



Network Monthly Budget Report - January 2024

Totals for period ending January 31, 2024

Network Superintendent School/Category Adams Elementary

(All)

Current Budget Encumbrances Total YTD Available Balance YTD% Spend

GOB - 110, 210, 410

Discretionary	\$	34,993	\$	7,671	\$	3,501	\$	23,820	10.01%
Discretionary - Extra Service	\$	3,183	\$	-	\$	1,335	\$	1,848	41.95%

Title I.A - 451001

Discretionary	\$	28,628	\$	-	\$	-	\$	28,628	0.00%
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Parental Involvement - 451005

Discretionary	\$	5,134	\$	-	\$	-	\$	5,134	0.00%
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AESM @ Carver Elementary

GOB - 110, 210, 410

Discretionary	\$	24,676	\$	6,802	\$	5,652	\$	12,222	22.91%
Discretionary - Extra Service	\$	1,704	\$	-	\$	1,421	\$	283	83.37%

Comprehensive - 451020

Discretionary	\$	18,609	\$	2,075	\$	2,000	\$	14,534	10.75%
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Title I.A - 451001

Discretionary	\$	7,339	\$	-	\$	-	\$	7,339	0.00%
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Parental Involvement - 451005

Discretionary	\$	2,770	\$	-	\$	123	\$	2,648	4.42%
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AESM Middle

GOB - 110, 210, 410

Discretionary	\$	32,395	\$	4,062	\$	11,909	\$	16,424	36.76%
Discretionary - Extra Service	\$	1,705	\$	-	\$	1,170	\$	535	68.62%

Comprehensive - 451020

Discretionary	\$	92,364	\$	-	\$	1,531	\$	90,833	1.66%
Discretionary - Extra Service	\$	21,710	\$	-	\$	-	\$	21,710	0.00%
Title I.A - 451001									
Discretionary	\$	39,739	\$	382	\$	(14,011)	\$	53,368	-35.26%
Parental Involvement - 451005									
Discretionary	\$	2,504	\$	-	\$	-	\$	2,504	0.00%

Ames VPA Elementary

GOB - 110, 210, 410									
Discretionary	\$	27,283	\$	2,527	\$	10,968	\$	13,787	40.20%
Discretionary - Extra Service	\$	1,568	\$	-	\$	-	\$	1,568	0.00%
Title I.A - 451001									
Discretionary	\$	27,405	\$	-	\$	-	\$	27,405	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,567	\$	-	\$	295	\$	1,272	18.81%

Ashland Elementary

GOB - 110, 210, 410									
Discretionary	\$	42,038	\$	5,678	\$	5,478	\$	30,882	13.03%
Discretionary - Extra Service	\$	2,213	\$	-	\$	-	\$	2,213	0.00%
Comprehensive - 451020									
Discretionary	\$	58,060	\$	-	\$	1,346	\$	56,714	2.32%
Title I.A - 451001									
Discretionary	\$	47,992	\$	-	\$	-	\$	47,992	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,754	\$	-	\$	70	\$	1,684	3.99%

Beaumont High

GOB - 110, 210, 410									
Discretionary	\$	30,000	\$	2,657	\$	14,083	\$	13,261	46.94%
Comprehensive - 451020									
Discretionary	\$	9,625	\$	-	\$	-	\$	9,625	0.00%
Title I.A - 451001									
Discretionary	\$	166,403	\$	-	\$	15,170	\$	151,233	9.12%
Parental Involvement - 451005									

Discretionary	\$	4,041	\$	-	\$	-	\$	4,041	0.00%
Bertha Gilkey									
GOB - 110, 210, 410									
Discretionary	\$	63,923	\$	6,937	\$	5,801	\$	51,184	9.08%
Discretionary - Extra Service	\$	3,428	\$	-	\$	1,231	\$	2,197	35.91%
Title I.A - 451001									
Discretionary	\$	44,098	\$	14,349	\$	-	\$	29,749	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,805	\$	-	\$	-	\$	1,805	0.00%
Betty Wheeler									
GOB - 110, 210, 410									
Discretionary	\$	37,948	\$	3,383	\$	14,957	\$	19,608	39.42%
Discretionary - Extra Service	\$	3,439	\$	-	\$	2,595	\$	844	75.45%
Bryan Hill Elementary									
GOB - 110, 210, 410									
Discretionary	\$	32,580	\$	3,178	\$	21,191	\$	8,210	65.04%
Discretionary - Extra Service	\$	3,030	\$	-	\$	1,680	\$	1,350	55.45%
Title I.A - 451001									
Discretionary	\$	28,628	\$	-	\$	-	\$	28,628	0.00%
Parental Involvement - 451005									
Discretionary	\$	2,300	\$	-	\$	-	\$	2,300	0.00%
Buder Elementary									
GOB - 110, 210, 410									
Discretionary	\$	74,949	\$	4,773	\$	43,938	\$	26,237	58.62%
Discretionary - Extra Service	\$	4,076	\$	-	\$	-	\$	4,076	0.00%
Title I.A - 451001									
Discretionary	\$	20,921	\$	8,432	\$	7,093	\$	5,396	33.90%
Parental Involvement - 451005									
Discretionary	\$	1,754	\$	-	\$	83	\$	1,670	4.75%
Busch AAA Middle									
GOB - 110, 210, 410									
Discretionary	\$	52,927	\$	5,232	\$	3,726	\$	43,969	7.04%

Discretionary - Extra Service	\$	22,008	\$	-	\$	11,423	\$	10,585	51.90%
Title I.A - 451001									
Discretionary	\$	59,978	\$	2,918	\$	9,334	\$	47,726	15.56%
Discretionary - Extra Service	\$	20,000	\$	-	\$	-	\$	20,000	0.00%
Parental Involvement - 451005									
Discretionary	\$	2,976	\$	737	\$	-	\$	2,239	0.00%
Carnahan High									
GOB - 110, 210, 410									
Discretionary	\$	25,175	\$	5,731	\$	19,262	\$	182	76.51%
Discretionary - Extra Service	\$	1,325	\$	-	\$	1,207	\$	118	91.06%
Comprehensive - 451020									
Discretionary - Extra Service	\$	-	\$	-	\$	225	\$	(225)	0.00%
Title I.A - 451001									
Discretionary	\$	26,072	\$	1,146	\$	9,873	\$	15,052	37.87%
Discretionary - Extra Service	\$	17,000	\$	-	\$	14,205	\$	2,795	83.56%
Parental Involvement - 451005									
Discretionary	\$	2,211	\$	-	\$	70	\$	2,141	3.17%
Carr Lane VPA Middle									
GOB - 110, 210, 410									
Discretionary	\$	61,458	\$	4,889	\$	26,188	\$	30,381	42.61%
Discretionary - Extra Service	\$	21,224	\$	-	\$	6,324	\$	14,900	29.80%
Comprehensive - 451020									
Discretionary	\$	40,855	\$	1,138	\$	476	\$	39,241	1.17%
Discretionary - Extra Service	\$	21,710	\$	-	\$	-	\$	21,710	0.00%
Parental Involvement - 451005									
Discretionary	\$	4,880	\$	375	\$	1,387	\$	3,118	28.42%
Central VPA High									
GOB - 110, 210, 410									
Discretionary	\$	68,731	\$	38,025	\$	24,620	\$	6,087	35.82%
Discretionary - Extra Service	\$	12,144	\$	-	\$	10,500	\$	1,644	86.46%
Title I.A - 451001									
Discretionary	\$	96,968	\$	15,619	\$	20,994	\$	60,356	21.65%

Discretionary	\$	3,838	\$	-	\$	-	\$	3,838	0.00%
Dewey Int'L Study Elementary									
GOB - 110, 210, 410									
Discretionary	\$	77,140	\$	14,710	\$	28,555	\$	33,875	37.02%
Discretionary - Extra Service	\$	4,927	\$	-	\$	896	\$	4,030	18.19%
Title I.A - 451001									
Discretionary	\$	96,328	\$	2,803	\$	5,764	\$	87,761	5.98%
Parental Involvement - 451005									
Discretionary	\$	2,300	\$	-	\$	-	\$	2,300	0.00%
Earl Nance Sr Elementary									
GOB - 110, 210, 410									
Discretionary	\$	59,794	\$	7,474	\$	37,083	\$	15,236	62.02%
Discretionary - Extra Service	\$	5,793	\$	-	\$	4,657	\$	1,136	80.40%
Comprehensive - 451020									
Discretionary	\$	37,781	\$	230	\$	25,603	\$	11,948	67.77%
Title I.A - 451001									
Discretionary	\$	91,853	\$	8,155	\$	7,713	\$	75,985	8.40%
Parental Involvement - 451005									
Discretionary	\$	4,677	\$	1,422	\$	676	\$	2,578	14.46%
Fresh Start Alternative									
GOB - 110, 210, 410									
Discretionary	\$	29,830	\$	399	\$	6,560	\$	22,871	21.99%
Discretionary - Extra Service	\$	1,570	\$	-	\$	-	\$	1,570	0.00%
Froebel Elementary									
GOB - 110, 210, 410									
Discretionary	\$	32,179	\$	1,064	\$	210	\$	30,905	0.65%
Discretionary - Extra Service	\$	1,746	\$	-	\$	-	\$	1,746	0.00%
Title I.A - 451001									
Discretionary	\$	23,666	\$	-	\$	-	\$	23,666	0.00%
Parental Involvement - 451005									
Discretionary	\$	3,626	\$	545	\$	-	\$	3,081	0.00%
Gateway Elementary									

GOB - 110, 210, 410									
Discretionary	\$	100,463	\$	5,654	\$	3,956	\$	90,853	3.94%
Discretionary - Extra Service	\$	5,873	\$	-	\$	1,219	\$	4,654	20.75%
Title I.A - 451001									
Discretionary	\$	106,523	\$	5,889	\$	1,840	\$	98,794	1.73%
Discretionary - Extra Service	\$	-	\$	-	\$	2,538	\$	(2,538)	0.00%
Parental Involvement - 451005									
Discretionary	\$	6,087	\$	3,036	\$	-	\$	3,051	0.00%

Gateway Michael Elementary

GOB - 110, 210, 410									
Discretionary	\$	8,859	\$	32	\$	905	\$	7,922	10.21%
Discretionary - Extra Service	\$	466	\$	-	\$	-	\$	466	0.00%
Title I.A - 451001									
Discretionary	\$	16,351	\$	-	\$	-	\$	16,351	0.00%
Parental Involvement - 451005									
Discretionary	\$	397	\$	-	\$	-	\$	397	0.00%

Gateway Middle

GOB - 110, 210, 410									
Discretionary	\$	80,555	\$	8,144	\$	23,437	\$	48,975	29.09%
Discretionary - Extra Service	\$	14,293	\$	-	\$	5,700	\$	8,593	39.88%
Comprehensive - 451020									
Discretionary	\$	69,677	\$	-	\$	-	\$	69,677	0.00%
Discretionary - Extra Service	\$	6,000	\$	-	\$	1,665	\$	4,335	27.75%
Title I.A - 451001									
Discretionary	\$	61,215	\$	19,128	\$	25,026	\$	17,061	40.88%
Parental Involvement - 451005									
Discretionary	\$	6,329	\$	-	\$	-	\$	6,329	0.00%

Gateway STEM High

GOB - 110, 210, 410									
Discretionary	\$	151,663	\$	26,033	\$	73,298	\$	52,333	48.33%
Discretionary - Extra Service	\$	24,021	\$	-	\$	7,543	\$	16,479	31.40%
Title I.A - 451001									

Discretionary	\$	2,999	\$	-	\$	-	\$	2,999	0.00%
Hickey Elementary									
GOB - 110, 210, 410									
Discretionary	\$	54,293	\$	2,150	\$	22,145	\$	29,998	40.79%
Discretionary - Extra Service	\$	2,858	\$	-	\$	738	\$	2,120	25.83%
Title I.A - 451001									
Discretionary	\$	79,910	\$	-	\$	2,606	\$	77,304	3.26%
Parental Involvement - 451005									
Discretionary	\$	2,592	\$	-	\$	-	\$	2,592	0.00%
Hodgen Elementary									
GOB - 110, 210, 410									
Discretionary	\$	42,085	\$	4,136	\$	17,241	\$	20,708	40.97%
Discretionary - Extra Service	\$	2,215	\$	-	\$	401	\$	1,814	18.12%
Title I.A - 451001									
Discretionary	\$	36,824	\$	1,471	\$	7,291	\$	28,062	19.80%
Parental Involvement - 451005									
Discretionary	\$	2,580	\$	-	\$	-	\$	2,580	0.00%
Humbolt Elementary									
GOB - 110, 210, 410									
Discretionary	\$	31,184	\$	3,857	\$	24,158	\$	3,169	77.47%
Discretionary - Extra Service	\$	3,621	\$	-	\$	2,040	\$	1,581	56.33%
Comprehensive - 451020									
Discretionary	\$	109,688	\$	-	\$	-	\$	109,688	0.00%
Title I.A - 451001									
Discretionary	\$	33,338	\$	3,274	\$	12,660	\$	17,404	37.97%
Parental Involvement - 451005									
Discretionary	\$	2,033	\$	312	\$	-	\$	1,722	0.00%
Innovative Concept Alternative									
GOB - 110, 210, 410									
Discretionary	\$	27,878	\$	258	\$	2,212	\$	25,407	7.94%
Discretionary - Extra Service	\$	1,531	\$	-	\$	-	\$	1,531	0.00%
Jefferson Elementary									

Discretionary	\$	2,071	\$	-	\$	77	\$	1,994	3.74%
Lyon Acad Basic Inst @ Blow El									
GOB - 110, 210, 410									
Discretionary	\$	52,264	\$	1,035	\$	6,892	\$	44,337	13.19%
Discretionary - Extra Service	\$	4,639	\$	-	\$	2,148	\$	2,491	46.31%
Title I.A - 451001									
Discretionary	\$	22,149	\$	-	\$	-	\$	22,149	0.00%
Parental Involvement - 451005									
Discretionary	\$	2,923	\$	-	\$	-	\$	2,923	0.00%
Mallinckrodt Elementary									
GOB - 110, 210, 410									
Discretionary	\$	53,485	\$	5,904	\$	15,663	\$	31,918	29.28%
Discretionary - Extra Service	\$	4,102	\$	-	\$	1,296	\$	2,806	31.59%
Mann Elementary									
GOB - 110, 210, 410									
Discretionary	\$	49,088	\$	745	\$	17,885	\$	30,457	36.44%
Discretionary - Extra Service	\$	2,663	\$	-	\$	-	\$	2,663	0.00%
Title I.A - 451001									
Discretionary	\$	26,019	\$	1,854	\$	390	\$	23,776	1.50%
Parental Involvement - 451005									
Discretionary	\$	2,834	\$	-	\$	182	\$	2,652	6.41%
Mason Elementary									
GOB - 110, 210, 410									
Discretionary	\$	74,332	\$	26,814	\$	39,177	\$	8,341	52.71%
Discretionary - Extra Service	\$	2,043	\$	-	\$	240	\$	1,803	11.75%
Title I.A - 451001									
Discretionary	\$	352	\$	852	\$	-	\$	(500)	0.00%
McKinley High									
GOB - 110, 210, 410									
Discretionary	\$	39,927	\$	4,584	\$	18,776	\$	16,567	47.03%
Discretionary - Extra Service	\$	10,731	\$	-	\$	8,392	\$	2,339	78.20%
McKinley Middle									

GOB - 110, 210, 410									
Discretionary	\$	53,060	\$	6,125	\$	26,460	\$	20,475	49.87%
Discretionary - Extra Service	\$	6,496	\$	-	\$	-	\$	6,496	0.00%
Meramec Elementary									
GOB - 110, 210, 410									
Discretionary	\$	38,523	\$	1,778	\$	10,142	\$	26,603	26.33%
Discretionary - Extra Service	\$	2,028	\$	-	\$	1,605	\$	423	79.16%
Comprehensive - 451020									
Discretionary	\$	129,322	\$	-	\$	6,524	\$	122,798	5.04%
Title I.A - 451001									
Discretionary	\$	44,327	\$	4,340	\$	4,793	\$	35,194	10.81%
Parental Involvement - 451005									
Discretionary	\$	3,075	\$	-	\$	585	\$	2,491	19.01%
Metro Academic Classic High									
GOB - 110, 210, 410									
Discretionary	\$	48,213	\$	3,390	\$	24,809	\$	20,013	51.46%
Discretionary - Extra Service	\$	13,780	\$	-	\$	10,373	\$	3,407	75.28%
Monroe Elementary									
GOB - 110, 210, 410									
Discretionary	\$	35,459	\$	6,440	\$	5,114	\$	23,905	14.42%
Discretionary - Extra Service	\$	1,866	\$	-	\$	-	\$	1,866	0.00%
Comprehensive - 451020									
Discretionary	\$	32,692	\$	-	\$	2,016	\$	30,676	6.17%
Title I.A - 451001									
Discretionary	\$	25,489	\$	-	\$	-	\$	25,489	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,690	\$	-	\$	160	\$	1,530	9.49%
Mullanphy Elementary									
GOB - 110, 210, 410									
Discretionary	\$	86,041	\$	7,388	\$	43,585	\$	35,068	50.66%
Discretionary - Extra Service	\$	5,693	\$	-	\$	4,989	\$	704	87.64%
Title I.A - 451001									

Discretionary	\$	64,733	\$	25,528	\$	11,219	\$	27,985	17.33%
Discretionary - Extra Service	\$	18,000	\$	-	\$	-	\$	18,000	0.00%
Parental Involvement - 451005									
Discretionary	\$	2,135	\$	397	\$	285	\$	1,453	13.34%
NCNA @ Roosevelt Alternative									
GOB - 110, 210, 410									
Discretionary	\$	33,298	\$	6,352	\$	2,683	\$	24,262	8.06%
Discretionary - Extra Service	\$	1,753	\$	-	\$	188	\$	1,564	10.75%
New American Prep Elementary									
GOB - 110, 210, 410									
Discretionary	\$	85,975	\$	4,382	\$	11,825	\$	69,768	13.75%
Discretionary - Extra Service	\$	5,811	\$	-	\$	1,421	\$	4,390	24.45%
Title I.A - 451001									
Discretionary	\$	125,627	\$	-	\$	-	\$	125,627	0.00%
Parental Involvement - 451005									
Discretionary	\$	4,109	\$	-	\$	-	\$	4,109	0.00%
Nottingham CAJT High									
GOB - 110, 210, 410									
Discretionary	\$	17,884	\$	196	\$	4,840	\$	12,848	27.06%
Discretionary - Extra Service	\$	377	\$	-	\$	116	\$	261	30.68%
Parental Involvement - 451005									
Discretionary	\$	966	\$	-	\$	-	\$	966	0.00%
Oak Hill Elementary									
GOB - 110, 210, 410									
Discretionary	\$	46,360	\$	561	\$	14,467	\$	31,332	31.21%
Discretionary - Extra Service	\$	3,653	\$	-	\$	1,482	\$	2,171	40.56%
Title I.A - 451001									
Discretionary	\$	41,466	\$	487	\$	508	\$	40,471	1.22%
Parental Involvement - 451005									
Discretionary	\$	1,677	\$	-	\$	-	\$	1,677	0.00%
Peabody Elementary									
GOB - 110, 210, 410									

Discretionary	\$	31,801	\$	1,540	\$	19,813	\$	10,448	62.30%
Discretionary - Extra Service	\$	1,674	\$	-	\$	2,213	\$	(539)	132.22%
Comprehensive - 451020									
Discretionary	\$	14,769	\$	250	\$	5,285	\$	9,235	35.78%
Discretionary - Extra Service	\$	3,843	\$	-	\$	-	\$	3,843	0.00%
Title I.A - 451001									
Discretionary	\$	18,102	\$	4,188	\$	8,703	\$	5,210	48.08%
Parental Involvement - 451005									
Discretionary	\$	2,139	\$	-	\$	300	\$	1,839	14.02%

Roosevelt High

GOB - 110, 210, 410									
Discretionary	\$	102,101	\$	18,106	\$	59,088	\$	24,907	57.87%
Discretionary - Extra Service	\$	5,374	\$	-	\$	2,911	\$	2,462	54.18%
Comprehensive - 451020									
Discretionary	\$	42,812	\$	6,670	\$	35,352	\$	790	82.58%
Discretionary - Extra Service	\$	23,726	\$	-	\$	5,010	\$	18,716	21.12%
Title I.A - 451001									
Discretionary	\$	105,444	\$	19,086	\$	74,156	\$	12,202	70.33%
Discretionary - Extra Service	\$	-	\$	-	\$	452	\$	(452)	0.00%
Parental Involvement - 451005									
Discretionary	\$	5,674	\$	2,240	\$	3,207	\$	227	56.52%

Shaw VPA Elementary

GOB - 110, 210, 410									
Discretionary	\$	60,800	\$	7,006	\$	14,567	\$	39,228	23.96%
Discretionary - Extra Service	\$	5,270	\$	-	\$	2,355	\$	2,915	44.69%
Title I.A - 451001									
Discretionary	\$	51,093	\$	9,085	\$	8,765	\$	33,243	17.16%
Parental Involvement - 451005									
Discretionary	\$	3,406	\$	410	\$	226	\$	2,770	6.62%

Shenandoah Elementary

GOB - 110, 210, 410									
Discretionary	\$	26,553	\$	3,904	\$	8,232	\$	14,416	31.00%

Discretionary	\$	1,182	\$	-	\$	-	\$	1,182	0.00%
Sumner High									
GOB - 110, 210, 410									
Discretionary	\$	49,011	\$	4,285	\$	11,050	\$	33,676	22.55%
Discretionary - Extra Service	\$	5,930	\$	-	\$	803	\$	5,127	13.54%
Title I.A - 451001									
Discretionary	\$	99,271	\$	11,944	\$	4,680	\$	82,647	4.71%
Parental Involvement - 451005									
Discretionary	\$	3,469	\$	-	\$	-	\$	3,469	0.00%
Therapeutic School Alternative									
GOB - 110, 210, 410									
Discretionary	\$	30,376	\$	46	\$	2,551	\$	27,779	8.40%
Discretionary - Extra Service	\$	1,599	\$	-	\$	-	\$	1,599	0.00%
Vashon High									
GOB - 110, 210, 410									
Discretionary	\$	109,893	\$	12,510	\$	34,588	\$	62,795	31.47%
Discretionary - Extra Service	\$	9,488	\$	-	\$	11,236	\$	(1,749)	118.43%
Comprehensive - 451020									
Discretionary	\$	103,200	\$	-	\$	-	\$	103,200	0.00%
Discretionary - Extra Service	\$	7,719	\$	-	\$	-	\$	7,719	0.00%
Title I.A - 451001									
Discretionary	\$	84,031	\$	8,985	\$	40,891	\$	34,155	48.66%
Parental Involvement - 451005									
Discretionary	\$	6,964	\$	897	\$	243	\$	5,824	3.49%
Walbridge Elementary									
GOB - 110, 210, 410									
Discretionary	\$	25,531	\$	3,663	\$	3,843	\$	18,025	15.05%
Discretionary - Extra Service	\$	3,111	\$	-	\$	1,828	\$	1,284	58.74%
Title I.A - 451001									
Discretionary	\$	17,116	\$	-	\$	2,326	\$	14,790	13.59%
Parental Involvement - 451005									
Discretionary	\$	2,275	\$	-	\$	679	\$	1,596	29.85%

Wash Montessori Elementary

GOB - 110, 210, 410

Discretionary \$ 54,411 \$ 11,731 \$ 32,710 \$ 9,970 60.12%

Discretionary - Extra Service \$ 2,864 \$ - \$ 587 \$ 2,277 20.50%

Title I.A - 451001

Discretionary \$ 52,644 \$ 19,488 \$ 7,139 \$ 26,017 13.56%

Parental Involvement - 451005

Discretionary \$ 1,474 \$ - \$ 714 \$ 760 48.43%

Wilkinson Early Childhood

GOB - 110, 210, 410

Discretionary \$ 52,464 \$ 29,018 \$ 2,267 \$ 21,179 4.32%

Discretionary - Extra Service \$ 2,761 \$ - \$ 335 \$ 2,426 12.14%

Title I.A - 451001

Discretionary \$ 20,809 \$ - \$ - \$ 20,809 0.00%

Woerner Elementary

GOB - 110, 210, 410

Discretionary \$ 74,456 \$ 10,611 \$ 14,689 \$ 49,156 19.73%

Discretionary - Extra Service \$ 4,829 \$ - \$ 1,545 \$ 3,284 32.00%

Title I.A - 451001

Discretionary \$ 105,330 \$ 13,852 \$ 23,309 \$ 68,169 22.13%

Parental Involvement - 451005

Discretionary \$ 1,880 \$ - \$ - \$ 1,880 0.00%

Woodward Elementary

GOB - 110, 210, 410

Discretionary \$ 51,158 \$ 10,112 \$ 33,892 \$ 7,153 66.25%

Discretionary - Extra Service \$ 2,693 \$ - \$ 404 \$ 2,288 15.02%

Title I.A - 451001

Discretionary \$ 65,407 \$ 7,640 \$ 28,245 \$ 29,523 43.18%

Parental Involvement - 451005

Discretionary \$ 3,688 \$ - \$ - \$ 3,688 0.00%

Yeatman Middle

GOB - 110, 210, 410

Discretionary	\$	48,055	\$	2,042	\$	38,394	\$	7,619	79.90%
Discretionary - Extra Service	\$	5,704	\$	-	\$	3,369	\$	2,334	59.07%
Comprehensive - 451020									
Discretionary	\$	78,482	\$	3,881	\$	43,437	\$	31,164	55.35%
Discretionary - Extra Service	\$	17,000	\$	-	\$	3,630	\$	13,370	21.35%
Title I.A - 451001									
Discretionary	\$	50,615	\$	1,115	\$	24,367	\$	25,133	48.14%
Parental Involvement - 451005									
Discretionary	\$	3,825	\$	383	\$	-	\$	3,442	0.00%
Grand Total	\$	8,274,699	\$	779,449	\$	1,972,584	\$	5,522,666	23.84%